School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

This chart shows the total general purpose revenue Lammersville Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Lammersville Unified School District is $63,143,837, of which $53,632,903 is Local Control Funding Formula (LCFF), $5,379,398 is other state funds, $1,237,299 is local funds, and $2,894,237 is federal funds. Of the $2,894,237 in federal funds, $2,158,383 are federal CARES Act funds. Of the $53,632,903 in LCFF Funds, $2,427,542 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).
For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

This chart provides a quick summary of how much Lammersville Unified School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Lammersville Unified School District plans to spend $63,424,022 for the 2020-21 school year. Of that amount, $1,381,349 is tied to actions/services in the Learning Continuity Plan and $62,042,673 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The Learning Continuity does not include for items such as district services, utilities and other costs associated to provide support to students in the district. All other costs may include support provided to students not included as unduplicated and funded through other state, federal and/or local grants.
In 2020-21, Lammersville Unified School District is projecting it will receive $2,427,542 based on the enrollment of foster youth, English learner, and low-income students. Lammersville Unified School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Lammersville Unified School District plans to spend $1,381,349 towards meeting this requirement, as described in the Learning Continuity Plan.

The Learning Continuity Plan was based on CARES funding provided for learning loss mitigation. Additional supplies, materials, PPE and technology to accommodate online learning were added to the budgeted expenditures based on CARES funding. LUSD will monitor and adapt instruction to ensure continuity through learning management systems, technology and assessments. In addition, additional support will be provided through small group instruction and intervention both virtual and in person as they return to a hybrid model of in person school. Additional services are provided for behavioral, social, emotional and physical well being.
This chart compares what Lammersville Unified School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Lammersville Unified School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Lammersville Unified School District's LCAP budgeted $2,957,121 for planned actions to increase or improve services for high needs students. Lammersville Unified School District actually spent $1,144,256 for actions to increase or improve services for high needs students in 2019-20.

Actions and services were impacted by the COVID-19 pandemic over the last 4 months of the school year. Co-curricular and extra-curricular activities were cancelled as well as all student transportation to events that would normally occur. In addition, contracted services were reduced and/or re-purposed for the needs related to virtual and distance learning.