

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: San Joaquin County Office of Education

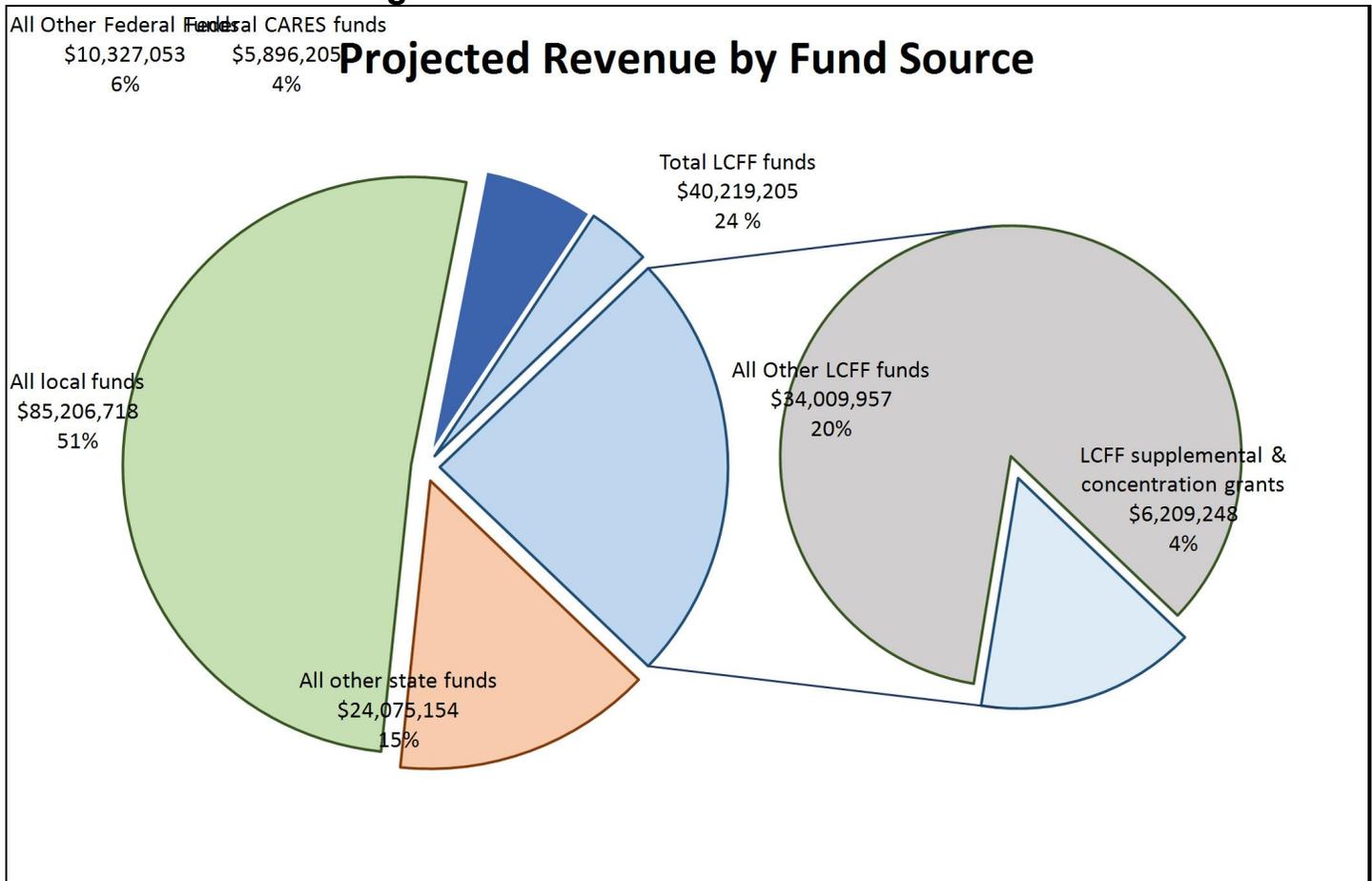
CDS Code: 3910397-3930468

School Year: 2020-2021

LEA contact information: Janine Kaeslin, Assistant Superintendent - County Operated School and Programs

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

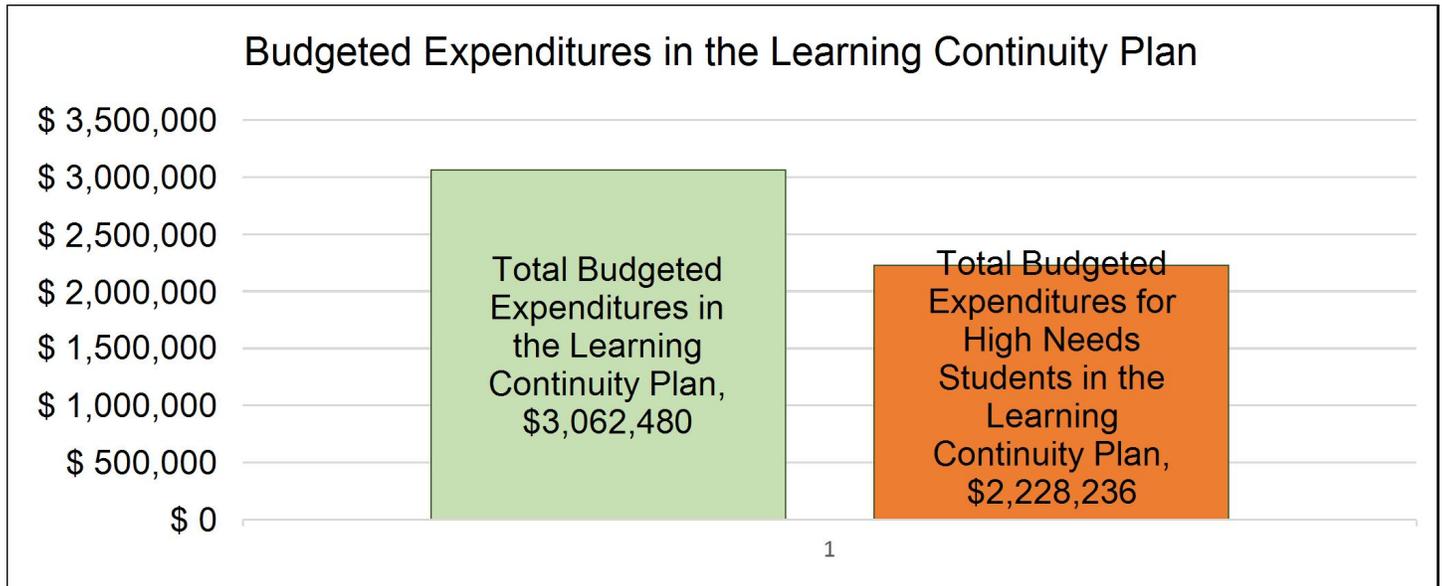


This chart shows the total general purpose revenue San Joaquin County Office of Education expects to receive in the coming year from all sources.

The total revenue projected for San Joaquin County Office of Education is \$165,724,335, of which \$40,219,205 is Local Control Funding Formula (LCFF), \$24,075,154 is other state funds, \$85,206,718 is local funds, and \$16,223,258 is federal funds. Of the \$16,223,258 in federal funds, \$5,896,205 are federal CARES Act funds. Of the \$40,219,205 in LCFF Funds, \$6,209,248 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much San Joaquin County Office of Education plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

San Joaquin County Office of Education plans to spend \$166,245,315 for the 2020-21 school year. Of that amount, \$3,062,480 is tied to actions/services in the Learning Continuity Plan and \$163,182,835 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The expenditures in the Learning Continuity Plan (LCP) only included expenses that were attributed to Distance Learning. Some of the expenses that were not included are human resources, business services, administration, professional and core services.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

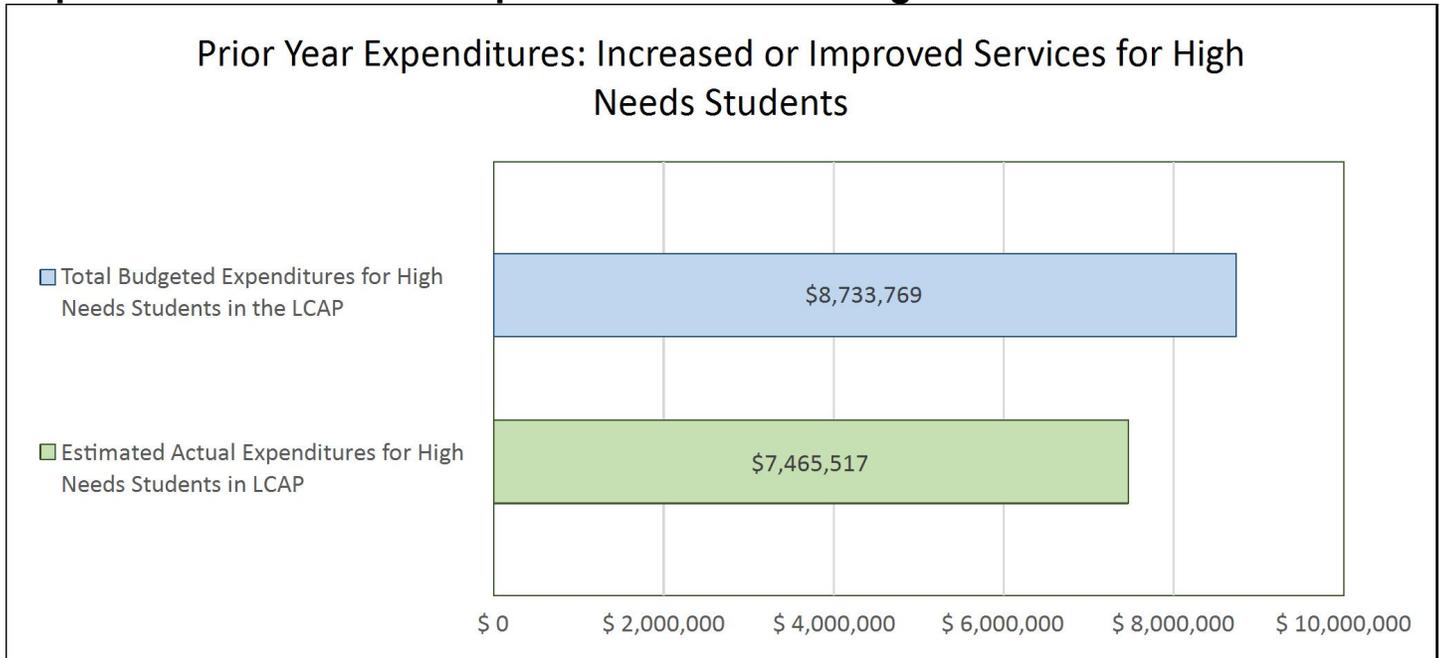
In 2020-21, San Joaquin County Office of Education is projecting it will receive \$6,209,248 based on the enrollment of foster youth, English learner, and low-income students. San Joaquin County Office of Education must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. San Joaquin County Office of Education plans to spend \$2,228,236 towards meeting this requirement, as described in the Learning Continuity Plan.

Although the LCAP was not a required document for 2020-21, all LCAP actions and services remained, including all services for high needs students. This decision was made after gathering stakeholder input. Additional actions that are being taken include expanding tutoring services and providing additional instructional supplies and academic technology resources for high needs students. In addition,

professional learning for staff specific to supporting high needs students in the areas of mental health, wellness and emotional supports, and equitable access to education is being provided.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what San Joaquin County Office of Education budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what San Joaquin County Office of Education actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, San Joaquin County Office of Education's LCAP budgeted \$8,733,769 for planned actions to increase or improve services for high needs students. San Joaquin County Office of Education actually spent \$7,465,517 for actions to increase or improve services for high needs students in 2019-20.

We were not able to use all of the supplemental and concentration funding due to the school closures because of COVID. Expenses related to professional learning and development, conferences, as well as other areas, were not spent as budgeted because of the pandemic.