



San Joaquin County SELPA

COUNCIL OF DIRECTORS MEETING

October 13, 2021

MINUTES

COD

Present

Brandie Brunni – SELPA
NelLanie Kilgore – Banta
Wendy Frink – COSP
Monica Vallerga- County Programs
Nelarie Romo – Escalon
Monica Emeldi– Jefferson
John Saylor – Lammersville
Thomas Crocker - Lincoln
Jamie Hughes – Linden
Jody Burriss – Manteca
Steve Payne – New Jerusalem
Lisa Mazza- Ripon
Sean Brown - Tracy
Silvia De Alba – Venture

Absent

Sean Brown - Tracy
Silvia De Alba- Venture

Support

Staci Johnson – SELPA
Tracy Troche – SELPA

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Susan Scott - SELPA
Frank Souza - SELPA
Justin Albano - SELPA

Brandie called the meeting at 8:50 a.m.

Approval of minutes-Brandie

Jamie Hughes made the motion to approve June 18, 2021, minutes and the August 18, 2021, minutes and Jody Burriss second it. The minutes were unanimously approved.

Public Input Session (10:15 a.m. – 10:30 a.m.)

There was no public input.



BUSINESS FINANCE

Finance Report – Brandie

- End of Year Reports to Run on CALPADS Census Day in Special ED SIS (Excess Cost Calculation)
- Private School Placement Count – Private School Proportionate Share form data needs June 30 Codes 200 and 700. This would come from your CALPADS EOY 4 reports, not from your Special Education Data Systems.
- Dispute prevention and Resolution and Learning Recovery Plans – Documentation Support
Brandie is working on this for our SELPA with lots of information on MOE.
- Special Education Early Intervention Preschool Grant – RES 6547
Will not be restricted to special ed – but is restricted to preschool activities. It will go directly to the District of Residence, not restricted to special ed.
There is no expenditure report that comes with it. Using 1st grade CALPADS count.
- MOE Exemption– MOE Exemption Detail 1 – if this amount is unusual and large, CDE may as your FMTA to review documentation, and that may include a request to see proof that FAPE obligations were reduced and/or students’ needs were reduced. Brandie reviewed the exemption worksheets. A mass exit of retirees and having new hires could be an exemption. The pandemic is not an exemption.
- California Labor Market Conditions
The unemployment rate fell 0.1% to 7.5% in August 2021.
- California Building Activity & Real Estate –
After a decrease in July of 1% the statewide median price of existing single family homes reached a new record of \$827,940 up 2.1 % from July 2021 and up 17.1% from August 2002.
- Brandie reviewed the exceptions that would allow an LEA to file a Form J-13A request for COVID-19 related closure due to LEA staffing shortages

ADR Plan and Dollar Distribution – Brandie

Brandie thanked all who helped with the plan written so they were broad enough to meet all the district’s needs. ADR – 1.2 M is allocated to our SELPA. 80% of the ADR plan needs to impact your districts specifically. There is a variety of ways that the 80% can be distributed to the districts, 20% SELPA would keep. One way is for SELPA could handle the budget and train the parents, etc., charge off little by little to the districts. SELPA has done extensive ADR training for 20 years. We utilize the Little’s they provide 5 days of training. SELPA has also been a presenter for ADR training. Many directors would be happy for SELPA to handle the funds. Some directors wanted to know the percentage the districts would receive. As a SELPA Brandie explained that they must think creativity and start thinking about what parents you would send to ADR training and who to the ADR conference. The ADR conference is in March, sponsor your folks to go and parents, we need parent supports. Brandie shared what the districts would receive. Brandie would like a plan that SELPA check off the rewards dollars from each district.

Jody Burriss made a motion that SELPA is the one that manages the distribution for the ADR funds and NellLaine Kilgore seconds the motion. There was no further discussion.

YAYs: Nine

NAYs: none

Learning Recovery Dollar Distribution

Brandie shared the spreadsheet on the Learning Recovery Act they are working on with Austin, business components and education components. To make sure the equity is across the board for all students. We have until 2023 to spend the dollars. Brandie will meet with the Superintendent’s twice a year. The other piece is compliance – how many districts are over the initial due dates? They want to see what

number of students are waiting for assessments, how many overdue IEPS, how many overdue tri-annuals? Brandie will let you know the time frame that the Business Dept. has to get this completed. Please look at your SEP plans and find areas that you are using them in. Training and materials and/or afterschool supports. It is a 1:1 match, districts are matching what was spent to what you have in the SEP plan. If you are entering into settle agreements to provide services due to loss during COVID, you can utilize these dollars. You cannot use the funds for attorney fees. You may use these funds for MOE. Nicole and Austin are talking with your business offices on this. Brandie shared some ideas on how districts can use the funds. This is a great opportunity for lots of training for your staff. You can start working on this now. Each LEA is to work on this reporting. SELPA will maintain it for auditing purposes. There are portions for directors and business offices to do. We do not know when we have to report it as of right now.

SELPA SUPPORT/STAFF DEVELOPMENT

LI Update – Justin/Staci

- The amount already spent for this school year on specialized equipment/materials/services is \$306,059.82. The LI committee approved to allocate and spend money within the LI budget to cover the costs of contracted services that serve students with low incidence disabilities. This total amount includes payment for those contract services. Money spent on contracted services for students with LI disabilities is funded through AB602. By using the money in the LI budget to pay for these contracted services, money from AB602 can be redistributed back into our districts.
- Current number of LI requests: 38. There is one pending request.

COMPLIANCE/STATE REPORTS/DATA REPORTS

CALPAD Updates – Susan/Staci

Last week was Census Day and snapshot day. The Amendment window is now open until December 17. There are several power points in the padlet on data coordinator/director CALPADs processes, SEIS deadlines, and correcting deadlines. Please refer to the padlet.

Fall 21 Cert- There were 168 errors. Mostly Kinder and 5th-grade program setting codes. There is a premade search in SEIS you can use to identify these students so you can correct the errors. If you need more help or please contact the SEIS desk, they also can help.

SEIS NEWS AND UPDATES

SEIS Update and Announcements – Susan/Staci

In SEIS are two new items in place- A calendar is on the home page where you can generate events within a specified range and it can be shared. The second item is a one-link user account. If you have two different accounts you can toggle back and forth in your SEIS accounts. This will be up in running in a couple of weeks.

Class Size Review – Susan

Staci reported out for Susan, Staci shared a spreadsheet on class size across the LEAs-also shared the speech caseload. Staci will send out to the various districts on their caseloads.

PROGRAM AND INSTRUCTION

CARES -Susan

Nothing to report out

WorkAbility – Frank

WorkAbility was able to purchase a coffee cart and an ice cream cart. The coffee cart is currently with Manteca YA program. The young adult programs and high schools in WorkAbility can check out the carts. Brandie recommends going out to the sites and get a coffee and help the students in training. Jody shared out how they like having the coffee cart there near the MUSD district office.

Truancy – Jody

Receiving a lot of PWN's. Once we get to the point of truancy we invite the admin and follow-up on the paperwork. There was a discussion on districts Truancy procedures.

REGIONALIZED/COUNTY PROGRAMS/STUDENT SERVICES

County Program Update– Monica Filoso/Staci

Classrooms are being staffed better as we hire more IA's. As of today, we have 45 IA openings and had a successful job fair. There were 20 offers for IA's and we added some to our sublist. Currently, we are contracting with an NPA to get some para educators into our classrooms.

Referrals: 230 referrals as of today

COMMITTEES/COMMUNITY ADVISORY COMMITTEE

CAC – Justin

- The next meeting will take place on October 21, 2021, from 6-7:30 p.m. through Zoom. Zoom meeting information can be found on the CAC page of the SJCOE website.
- As a friendly reminder, all CAC meetings for the 2021-2022 school year will be held on Zoom.
- There is currently one open educational representative voting membership position available as well as various district parent positions available.

UPCOMING DEADLINES

SHARING

Brandie would like the districts to send in artwork for our walls here at the WEC. We would like to showcase what the students are doing at each district/school. Please send it to Tracy.

Jody Burriss -MUSD is holding a CBT training for four days- she will let us know so we can send people. A parent training and also some DBT training she will share with the districts.

Meeting adjourned: 10:30 am