



San Joaquin County SELPA

COUNCIL OF DIRECTORS MEETING

April 13, 2022
MINUTES

COD

Present

Brandie Brunni – SELPA
NelLanie Kilgore – Banta
Wendy Frink – COSP
Monica Vallerga- County Programs
Nelarie Romo – Escalon
Monica Emeldi – Jefferson
John Saylor – Lammersville
Thomas Crocker - Lincoln
Jamie Hughes – Linden
Jody Burriss – Manteca
Steve Payne – New Jerusalem
Lisa Mazza- Ripon
Sean Brown - Tracy

Absent

Silvia De Alba – Venture

Support

Staci Johnson – SELPA
Susan Scott – SELPA
Frank Souza – SELPA
Justin Albano – SELPA
Deanie Coleman – SELPA/Ed Serv
Tracy Troche – SELPA

Brandie called the meeting at 8:52 a.m.

Approval of minutes-Brandie

Steve Payne made the motion to approve the November minutes Jamie Hughes seconded it the minutes were unanimously approved. Steven Payne made the motion to approve the December minutes, Jamie Hughes seconded it, and the minutes were unanimously approved. Steven Payne made the motion to approve January's minutes, Jamie Hughes seconded the motion the minutes were unanimously approved.

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**SAN JOAQUIN COUNTY
OFFICE OF EDUCATION**

Draft

Public Input Session (10:15 a.m. – 10:30 a.m.)

There was no public input.

BUSINESS FINANCE

Finance Report – Brandie

State SELPA is doing some numbers to see how it is impacting our SELPA (Foster Youth, Community Care, Intermediate Care, Skilled Nursing Facilities, and Short-Term Residential Programs Short term). There will be a decline. It is hard to look at data because we do not have access to it. We have CALPADs but it is very challenging. Most students may be more qualified under foster youth than we know of.

Federal News:

- Nationwide increase: IDEA Part B, C, and D

State News:

Economic Update:

U.S. Headline inflation acceleration from 7.5% in January 2022 to 7.9% year-over-year in February 2022.

U.S. Labor Market Conditions

- U.S. unemployment decreased by 0.2% to 3.8% in February and the unemployment decreased by 243,000 and 548,000 more people were employed.
- As of February 2022, the U.S. recovered 90.4% of the 22M nonfarm jobs lost in March and April 2020.

California Labor Market Conditions

- The unemployment rate held steady at 5.8% for the third consecutive month
- The February 2020 pre-pandemic unemployment rate was revised from 4.4% to 4.1%. The percentage of nonfarm jobs recovered through December 2021 was revised up to 80% from 71.7%

California Building Activity & Real Estate

- 17,000 housing units were permitted in January 2022, up 2.3% from December 2021
- Statewide median price of existing single-family homes increased to \$771,270 in February 2022, up 0.7% from January 2022.
- Sales of existing family homes in Feb 2022 was 16.7% below the 15-year high in December 2020 but 0.7% higher than the February 2020 pre-pandemic level.

Monthly Cash Report

- Cash receipts were \$17.543B above the 2021-2022 forecast of \$117.301B; cash receipts for February were \$1.682B above the forecast.
- Personal income tax was \$10.019B above forecast.
- Sales and tax cash receipts for the first 8 months were \$1.299B below the forecast of \$20.637b.
- Corporation tax receipts for the first 8 months were \$8.115B above the forecast of \$10.346B.
- Cash receipts from insurance, alcoholic beverages, tobacco, and pooled money interest were \$18M below forecast for the first 8 months, but in February were \$9M above the monthly forecast.
- May revised will be coming out shortly. Dealing with finance. If we go up to the 828, AB602, we would receive \$114 less than what we are currently receiving. Between 16-18 SELPAs in the state signed up together and sent a letter to the government for the increase.

SELPA SUPPORT/STAFF DEVELOPMENT

LI Update – Justin

- The current budgeted amount left to spend for the 2021-2022 school year is \$90,656.43. There was an increase to this amount compared to last month due to an order having to be canceled because of a student moving out of our SELPA. Also, partial fees of contract services were reimbursed back into the LI fund per past discussion at COD of Learning Loss Recovery funds covering those contracted services.
- Current number of LI requests 70. There are no pending requests.
- The last day to have an LI request submitted is April 15, 2022.

Review Master Contract Changes – Justin

Justin shared the master contract draft form. We are still waiting on verbiage from State SELPA regarding fingerprinting. The Master Contract will be sent to Legal before we sent it out to districts.

Alternative Dispute Resolution Support – Program Specialist

- After looking at all our ADR data, phone calls, IEP., etc., we had some missing data from some districts so we could not run the report by district. December was the busiest month by 20%. We are possibly looking into training in October or November. We found that the majority of support was the phone calls with parents talking about options, follow-ups, and checking into seeing if it was resolved. The program specialist went over the tracking sheet, type of ADR, ADR #'s by month, and the ADR cases by district minus the district data we did not receive.
- There was a discussion on how often do the districts want to report, quarterly. If so, what do you want to be included?
- Do you want to see the topics/trends -items that we see across the districts
- TUSD wanted to know what an advocate can do and not do? Possibly training?
- Brandie suggested that possibly in CAC it can be brought up to get some training on the role of an advocate.

COMPLIANCE/STATE REPORTS/DATA REPORTS

CALPAD Update– Susan/Staci

Calpads are offline until April 18th. Uploading of the CALPAD reports from SIS has been slowing down and they have been running into glitches. CALPADS is working on the Post Process Redevelopment Project. This is described in CALPADS #221. There is a summary of Suggestions for changes to Local Business Process, especially related to how to handle obtaining SSIDs for students. Please make sure your SpEd data coordinators are aware of this.

Equity, Disproportionality and Diversity – Ryan Estrellado South County SELPA

Ryan shared with COD another 15-minute equity lesson: Turning Data Ethics into norms

Lesson 5: Turn your Data Into Norms

Learning Objective: Participants will learn to identify their data ethics and the behaviors that express them.

Evidence: Participants will be able to identify behaviors and procedures that express their data ethics. An example of data ethics is “maximizing benefit for all students.”

Remember to tell a story first.

Why do I tell a story? When we learn how to do risk ratio-its good to know how it is made so we have some grasp on reality. If you know how it works then you will be more connected, and more empowered about why you need to learn.

Policy and AR Review for:

- Identification and Evaluation of Individuals for Special Education
- Children with Disabilities enrolled by their parents in private school

Staci shared the two policies for review. Directors want legal input on not requiring districts to make offer of FAPE if a parent makes clear they have no intention of such an offer. Brandie to check with legal on the policy regarding the offer of FAPE. Directors to review the AR/Policies and next month we will approval/deny

SEIS NEWS AND UPDATES

SEIS Updates and Announcements – Susan/Staci

Postsecondary EOY 2022 includes students who exited SpEd in the previous year. When the window opens on May 9th, SEIS will generate the transactions and create a report. Please see Flash for more information and also located on the home page of SEIS.

PROGRAM AND INSTRUCTION

CARES – Susan

There are 7 cases that are active and a few should be exiting in the next month. We currently have 8 referrals. We have a new CARES person so there will be some overlapping in the cases. Larger districts like TUSD, have a point person, it’s been very helpful. Please let SELPA know about the IEPs.

WorkAbility - Frank

Farmers Market

Friday, May 6, 2022, 10 am to 1 pm at the WEC. Cash only. GVCC will also be there for recycling. Please see the flier on Flash.

REGIONALIZED/COUNTY PROGRAMS/STUDENT SERVICES

County Program Update– Monica Filoso

Monica shared an April 2022 Update on SJCOE Regionalized Programs:

- 2022 Referrals to date: 505
- 2021 Referrals to date: 370 (increase of 135)
- 2020 Referrals to date: 449 (increase of 56)
- Since last COD on March 23: 483 (increase of 22)
- 22/23 referral meetings – Holding until final growth decision

Program Updates:

- Maternity Leaves – Shannon

- Tami Mendel replacing Shannon (returning mid-September)
- Katy
Dispersed caseload to other admins (returning end of May)

Staffing Update:

- 61 IA vacancies
- Redwood: Staff Secretary – Michelle Torres (scheduling), Admin Assist. Jasmine Ruelas
- 1 Admin vacancy (Coordinator IV)

Program Updates:

- ESY Information
Teachers: June 6-July 12
Students/IA's June 7-July 11
Dates include 62 hours of Learning Loss Program
- TK Update
Bridging old ECSE to new ECSE with PD

22/23 Program Planning

- 22/23 Class moves
 - MUSD
From Veritas to Great Valley (2)
From Widmer to Neil Hafley (1)
 - LamUSD
Wicklund – may need space in another district
 - Jefferson:
From Monticello to Hawkins (2)
 - Let Monica know about any other class moves

Growth Proposal - Brandie- Regarding the Superintendent meeting-there was no action item on the agenda. There was much discussion on the back-to-district list and growth proposal.

Back-to-district lists went out in December 2021 and there were 73 students on the list. The back-to-district lists have been watered down compared to what they used to be, due to the resistance of districts to taking their students back. The Admin Team has had more thorough meetings with the teachers about the back-to-district list. The district lists the directors are receiving are the priority of students for IEP teams to consider going back to district. If the district took students back would that help decrease the growth proposal? Brandie will let the Superintendent know how many each district will take back (student(s)). Ask if they want to revisit the growth proposal. It can be done very quickly. Brandie's intent is not to bring everyone in person.

The biggest area is coming out of the kinder transition/preschool autism.

Looking at a reduced growth proposal-If this happens then the 5 preschool classes will not be converted. If it doesn't happen then the 5 classes will need to be converted.

County Growth Proposal Revisit – Thomas –Brandie – If the proposal does not go through, the districts will have to make room or contract services.

- Vote will go back to the Superintendent meeting this month.
- A discussion was on different county program role models/budgeting model

- Fee for Service

COMMITTEES/COMMUNITY ADVISORY COMMITTEE

CAC – Justin

- The next CAC meeting will occur on Thursday, May 19 from 6:00 – 7:30 p.m. The topic of discussion will cover transition. Agenda information will be provided to the public through SJC SELPAs Facebook page, SJCOE’s website, as well as updated flyers provided to districts through SEIS.
- There is currently one open educational representative voting membership position available as well as various district parent positions available.
- Remind teachers to provide CAC handouts at the IEP meeting.

SJCOE County Programs Subcommittee Update

- The last committee meeting had to be rescheduled due to a majority of directors not in attendance. A new date for the next meeting is being finalized, with the meeting to occur in the first week of May.
- The committee will be discussing the finalization of the referral process back to district as well as the form associated with this process.

UPCOMING DEADLINES

Annual Service Plan to be posted

SHARING

Meeting adjourned: 11:48 a.m.